

BEYOND OUR WALLS

2015 Annual Report

EDMONTON PUBLIC LIBRARY



epl.ca



BEYOND OUR WALLS

EPL has grown from a place
for books to a place for people.

EPL welcomes everyone,
and we share every day.

In 2015, we welcomed more than
5.7 million in-person visits
to 19 branches, hosted 16,175
free programs, introduced
a brand new epl.ca and opened
the doors to two new branches.

With a legacy of innovation
and a trademark of excellence,
EPL is inspired to further propel
our city's public library system
forward and continue to provide
the absolute best for
all of our customers.



MESSAGE FROM THE BOARD CHAIR AND CHIEF EXECUTIVE OFFICER

The year 2015 was one of change and growth for EPL.

In July, we said goodbye to a dear friend as Linda Cook stepped into well-deserved retirement after 18 years at the helm of EPL. Following an exhaustive search, the Board of Trustees was thrilled to appoint one of our own, former Deputy CEO Pilar Martinez, EPL's new Chief Executive Officer.

New leadership wasn't the only addition to EPL in 2015, as we celebrated a new library facility in Mill Woods, opened an eplGO branch in West Henday and launched a brand new website to better serve our customers.

While EPL proudly offers traditional library services, we find innovative, creative and cutting-edge ways to provide relevant resources, the latest technology and a diverse offering of programs for all ages.

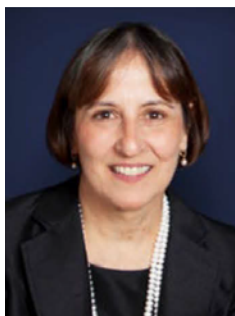
We eliminated the need for membership renewals with EPL for Life, created a digital public space for local music with Capital City Records and installed two new sound booths in the EPL Makerspace. We also rolled out a second epl2go Literacy Van, asked our customers what they wanted in a renewed downtown library and launched an online city-wide book club in One Book One Edmonton.

Our Forward Thinking Speaker Series continued in front of sellout crowds for Lieutenant-General Roméo Dallaire, Dr. Gordon Neufeld, Lorne Rubis and Dr. Dawn Lavell-Harvard, and EPL buildings and services were recognized as some of the best in North America. We also witnessed a continued spike in electronic resource usage, experienced growth in program attendance and signed up over 76,000 more Edmontonians for a free library card.

Thanks to the efforts of EPL staff, combined with support from our Board of Trustees, City Council and the provincial government, Edmontonians have access to an outstanding public library system that continues to be a model for libraries around the world.

Thank you for your endless loyalty and enthusiasm.

Spread the words.



Ellen Calabrese-Amrhein
Chair, Board of Trustees



Pilar Martinez
Chief Executive Officer



2015 BOARD OF TRUSTEES

Mrs. Ellen Calabrese-Amrhein, Chair

Mr. Jeff Reynolds, Vice-Chair

Mr. Jay Ball

Mr. Brian Heidecker

Councillor Ben Henderson

Ms. Miranda Jimmy

Dr. Sherrill Johnson

Mr. Nazir Mulji

Ms. Jill Scheyk

Dr. Fern Snart

TRANSFORMING COMMUNITIES





Leading the Way

After 15 years with EPL, including two years as Deputy Chief Executive Officer, Pilar Martinez was named the Library's new Chief Executive Officer as of July 4, 2015, due to her extensive knowledge, experience and connection to Edmonton. She stepped into her new role following the retirement of Linda Cook, who left after leading EPL for nearly two decades.

Continued Growth

EPL's Mill Woods Branch moved out on its own in the spring of 2015 after serving southeast Edmonton from within Mill Woods Town Centre. The new 25,000-square-foot branch is nearly double the size of the previous location. It is one of our busiest branches, serving over 500,000 visitors per year.

In an effort to bring library services to new neighbourhoods currently without easy access to EPL, a new 2,000-square-foot satellite branch opened in the summer of 2015 to provide greater convenience to residents in west Edmonton. The West Henday Branch features a sampling of our core services and is the first storefront library model in the city.

Another eplGO location will open in the McConachie neighbourhood in 2016, and work continues on designs for new buildings in both the Calder and Capilano areas, as well as a renewed and revitalized Stanley A. Milner Library downtown.



Pilar Martinez was appointed CEO after serving as Deputy CEO.



Linda Cook retired in July 2015 after 18 years as CEO.

14.8 
MILLION
IN-PERSON
— and —
VIRTUAL
VISITS

19,636
THE AVERAGE
DAILY
IN-PERSON VISITS
— to EPL —



The Mill Woods Branch opened in southeast Edmonton in the spring of 2015.



At 25,000 square feet, the new Mill Woods Branch is nearly double the size of the previous location.



The West Henday Branch is the first storefront library model in the city.



Plans are underway for the revitalization and renewal of the Stanley A. Milner Library.



Community consultations about the downtown library were held at branches across the city.



In-person visits increased by 9% in 2015.

Imagine What's Possible

City Council approved \$62.5 million for the revitalization and renewal of the Stanley A. Milner Library in 2014, with \$52.5 million committed from the City of Edmonton and the expectation that EPL contribute \$10 million through community partners and fundraising.

With more than one million visitors each year, the Stanley A. Milner Library is EPL's most visited location and an anchor in a changing and growing downtown core. To gather feedback on the vision and priorities for a revitalized downtown library, a series of conversations were held between May and August 2015 to gather staff, customer and community feedback.

Nearly 2,000 participants from around the city shared their ideas with us:

- A think-tank brought 20 community and business leaders together
- Visioning sessions were held with Library Board Trustees, 130 staff and community members
- An online survey garnered 210 responses
- More than 1,000 customers submitted a total of 9,982 votes on what they would like to see in a renewed downtown library

FREE
The cost of your
LIBRARY CARD

Over
266,000
Edmontonians
used their
library card

↑11%

Customer Service

EPL saw more than 5.7 million in-person visits to 19 branches in 2015, a nine per cent increase over 2014.

More than 266,000 Edmontonians have a library card—an 11 per cent increase in total memberships over 2014—with 76,985 more Edmontonians signing up for a free library card in 2015.

All cardholders now have EPL for Life, removing the need for our customers to renew their memberships annually since May 2015.



More than 76,000 Edmontonians signed up for a library card in 2015.

Reducing Barriers

We continue to reach beyond library walls with the launch of a second epl2go Literacy Van in June 2015, bringing programs and services to developing neighbourhoods in the city.

Three social workers continued to provide outreach services to at-risk visitors to the Stanley A. Milner Library as well as our Abbottsfield, Highlands, Sprucewood and Woodcroft branches. Community librarians also expanded their reach in 2015, holding 960 meetings with community organizations and stakeholders—a 10 per cent increase over 2014.

EPL hosted the first Downtown Community Services Resource Fair in partnership with the Bissell Centre, Boyle Street Community Services, REACH, the Edmonton Police Service and the City of Edmonton in October 2015. It was an opportunity for organizations to connect with community outreach workers, other social agencies, potential volunteers and the general public to understand mandates and services provided. The one-day event hosted a total of 47 exhibitors, with 200 individuals from 66 organizations participating.



The Downtown Community Services Resource Fair initiated a discussion around downtown services.

— EPL is the —
#1 PLACE
in Edmonton for
FREE
COMPUTER USE
AND TRAINING

— Community —
LIBRARIANS
— held —
960 meetings
WITH COMMUNITY
ORGANIZATIONS &
STAKEHOLDERS



A second epl2go Literacy Van hit the streets in 2015.



Outreach workers continued to serve at-risk Edmontonians at five branches.



Family Day activities were held in branches across the city, including the Lois Hole Branch.



Children's entertainer Mugsy performed at the grand opening of the West Henday Branch.



EPL was the first library in Canada to host an international silent books exhibit, featuring a display at the Stanley A. Milner Library.



Books featured in the International Board on Books for Young People Silent Books Exhibit were used during programs.



One Book One Edmonton encouraged thousands of Edmontonians to read Emma Hooper's *Etta and Otto and Russell and James*.



A launch for One Book One Edmonton, featuring Emma Hooper, was hosted by 2015 Writer in Residence Elizabeth Withey.

Programming


EPL successfully hosted 16,175 programs throughout 2015, with a total attendance of 421,663.

Family Day and Spring Break continued to bring Edmontonians to our locations, and for the first time, National Aboriginal History Month programming was held at each of EPL's 19 branches. The summer months saw 95,351 hours logged by 9,691 young readers during the annual Summer Reading Club.

EPL was the first library in Canada to host the International Board on Books for Young People Silent Books Exhibit in September 2015, which featured over 100 renowned wordless picture books from 23 countries around the world.

We encouraged Edmonton to read together during One Book One Edmonton in the fall of 2015. By releasing unlimited e-copies of Emma Hooper's *Etta and Otto and Russell and James*, we brought 3,059 citizens together to participate in Edmonton's largest book club.

16,175
FREE
PROGRAMS

EDMONTONIANS
attended
FREE 
EPL PROGRAMS
421,663 times
↑ 19%



Green Things Grow was a hit during Spring Break at the Castle Downs Branch.



Baby Laptime was a popular program with the youngsters at the Woodcroft Branch.

EVOLVING OUR DIGITAL ENVIRONMENT





New Look, More Awesome

With more than nine million visits to our website in 2015—a daily average of 25,075—we launched a brand new epl.ca in December 2015. The new site combines a clean design with intuitive navigation, making it easier for customers to find what they need.

Capital City Records

Albums by 46 local Edmonton musicians became available for free streaming and downloading when EPL's first digital public space, Capital City Records, officially launched in August 2015. By the end of the year, songs had been streamed 16,110 times by nearly 9,000 unique users. Submissions are sought and selected by a local community member jury twice a year, with the aim of adding approximately 100 albums every 12 months.

What Will You Make?

The EPL Makerspace grew to include two sound recording booths in early 2015, enabling musicians of all levels the opportunity to practise, compose and record for free. The sound booths saw 5,617 hours booked throughout the year. The 3-D printers remained popular, printing 2,149 objects, while over 300 customers printed 2,000 copies of books on the Espresso Book Machine. Meanwhile, 36 gaming nights and 38 Lego Robotics programs had a combined attendance of approximately 1,400.

I'm new in town.

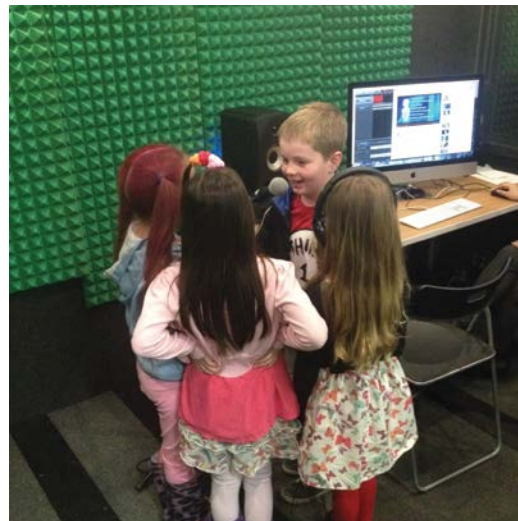
Pleasure to meet you.



A new epl.ca launched in late 2015.



EPL's first digital public space came to life in 2015, featuring Edmonton musicians.



Two sound recording booths opened in the EPL Makerspace in early 2015, enabling Edmontonians to record everything from podcasts to music and more.



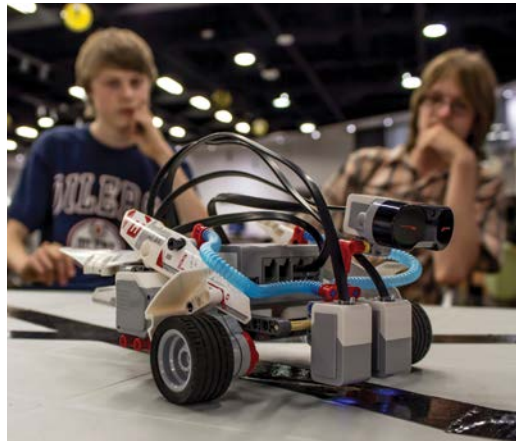
A total of 36 gaming nights were held in the EPL Makerspace in 2015, including some retro gaming nights.



LEGO Robotics is a popular program at many branches, including the EPL Makerspace, where it was held 38 times in 2015.

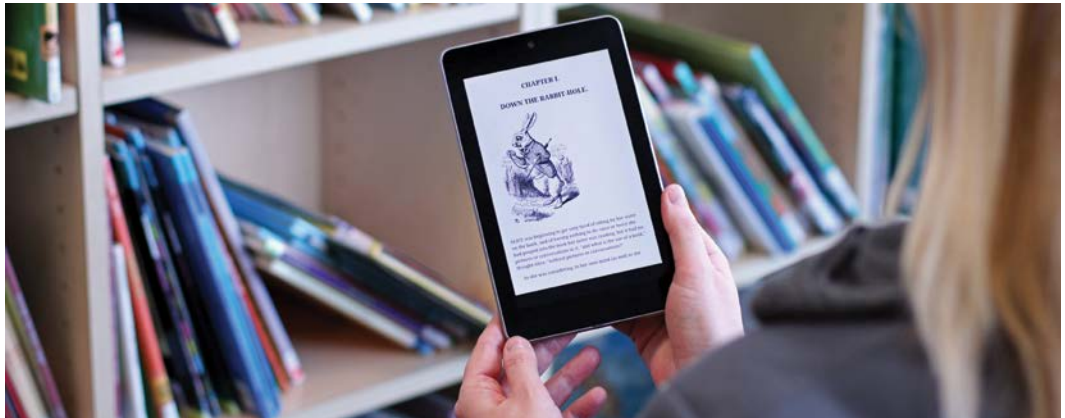


EPL SHARES OVER
12.5 
MILLION
DIGITAL ITEMS
WITH EDMONTONIANS





Online access and learning is growing for all ages, evident through a 329% increase in eLearning program usage.



EPL's digital collection, featuring eBooks, music, movies and more, grew 35% in 2015, while digital borrowing increased 33%.



The second annual Open Data Day Hackathon was held in the EPL Makerspace in February 2015.

At Your Fingertips

Our digital collection grew 35 per cent in 2015, with over 12.5 million items available to customers. Electronic resource usage also grew substantially, with a 33 per cent increase in downloaded digital books, newspapers, magazines and audiobooks, as well as movies, TV shows and songs.

Following a 15 per cent increase in accessing digital magazines in 2015, a number of magazine titles are no longer available in a physical format in branches. Hundreds of titles remain at the fingertips of EPL customers, with more than 350 of today's top magazines available digitally through Zinio and Flipster.

Online learning grew in popularity in 2015 with the introduction of Lynda.com among other databases. In total, eLearning program usage increased 329 per cent over 2014 with cardholders logging on and taking advantage of our free online learning resources 371,260 times.

EPL celebrated International Open Data Day for the second time, hosting 45 people interested in computer programming and app development for a hackathon. More than 400 city datasets are available through the open data catalogue.



The pop-up Makerspace spread to more branches outside of downtown in 2015.

**DIGITAL
BORROWING**
↑ 33%

EDMONTONIANS
— registered for —
371,260
FREE
online courses
THROUGH EPL

FREE WiFi
— at all —
19 
EPL LOCATIONS

ACTING AS A
CATALYST FOR
LEARNING,
DISCOVERY
AND CREATING





Forward Thinking

The Forward Thinking Speaker Series reflects EPL's rich history of taking risks, trying new things and redefining the modern library. We invite thought leaders from a variety of industries and around diverse topics to share insights, ideas, experiences and viewpoints, with the goal of helping us purposefully build better organizations, neighbourhoods and communities.

Introduced in 2014, our Forward Thinking Speaker Series continued to bring the best and brightest to Edmonton with four speakers in 2015:


- Lieutenant-General Roméo Dallaire held a powerful presentation on leadership, risk-taking, difficult ethical situations, and the role of intellectual freedom and freedom of expression in society.
- Dr. Gordon Neufeld, a developmental psychologist with over 40 years of experience with children, youth and caregivers, spoke about raising children in a digital era.
- Lorne Rubis, Chief People Officer at ATB Financial, shared his insights on the modern workplace and where we are headed.
- Dr. Dawn Lavell Harvard enlightened audiences on the challenges, including violence and abuse, that Canada's Aboriginal women face on the road to finding vibrant, fulfilling lives. Her presentation left attendees moved and full of ideas about how to support Canada's Aboriginal women.

Learning Within

With a focus on building leadership and empowering action from within, EPL staff were provided with ample learning and training opportunities in 2015. All staff were invited to attend sessions with Leaders in Residence Ken Bautista, an entrepreneur in the tech space; Lorne Rubis, Chief People Officer for ATB Financial; and Tess Prendergast, a librarian focused on diversity and inclusion in early literacy.



Lieutenant-General Roméo Dallaire

EPL STAFF
continued
LEARNING 
2,318
enrolments
in **82** courses

— Every —
12 seconds
EPL STAFF
— answer a —
CUSTOMER
QUESTION



Lorne Rubis



Dr. Gordon Neufeld



Dr. Dawn Lavell Harvard



EPL staff regularly and eagerly sign up for and attend learning opportunities.



TRANSITIONING THE WAY WE DO BUSINESS





The Clareview Branch was listed in *American Libraries*' Library Design Showcase.



The Highlands Branch was featured in *enRoute* magazine.



The Jasper Place Branch was named a New Landmark Library by *Library Journal*.

Lending a Hand

A total of 452 volunteers contributed 9,245 hours in 2015. EPL volunteers help to make many great things happen, such as ensuring 267 young children had mentors for the Reading Buddies program in 2015 and making 400 deliveries of library materials to homebound customers throughout the year.

Award Winning

As one of four recipients of the 2015 American Library Association Presidential Citations for Innovative International Library Projects, EPL was recognized for both our Outreach Services and our Digital Literacy as a Core Service. This marks the first time a library has won twice in one year.

Our beautiful, efficient and functional buildings were also recognized in 2015.

- EPL's Jasper Place Branch was named one of 11 winners of *Library Journal's* New Landmark Libraries in August. The awards honour public libraries completed between 2010 and 2014.
- EPL's Clareview Branch was featured in *American Libraries' 2015 Library Design Showcase* in September. The list consists of shining examples of innovative architecture that addresses user needs in unique, interesting and effective ways.
- *Canadian Geographic* included EPL's Jasper Place Branch in a piece on evolving Canadian libraries, and *enRoute* magazine featured our Highlands Branch as one of five new libraries to visit across the country.



Hundreds of volunteers donated thousand of hours in 2015, including sorting books and working at Books2Buy sales.



Director of Library Services Linda Garvin, Deputy Chief Executive Officer Pilar Martinez, Chief Executive Officer Linda Cook and Director of Marketing, Communications and Fund Development Tina Thomas accepted EPL's two American Library Association Presidential Citations in June 2015.

9,245
VOLUNTEER
HOURS 
donated

1st
LIBRARY
— to win —
2 citations for
innovative
LIBRARY PROJECTS

Support EPL

Thanks to the generosity of our donors, sponsors and volunteers, EPL raised over \$1.3 million in 2015 to invest in literacy and enhance our community.

- Our signature Books2Eat Gala saw hundreds of EPL heroes raise more than \$215,000 to support Welcome Baby and epl2go Literacy Vans.
- Our popular Books2Buy book sales, held both at Stanley A. Milner Library and at other branches in 2015, raised \$169,500.

- Over \$100,000 was raised through sponsorships for programs such as the Summer Reading Club and Daddy Boot Camp.
- Our annual campaign netted \$220,450—up from \$133,000 in 2014.

Over the past three years, EPL has raised \$2.5 million to fund four epl2go Literacy Vans and our Welcome Baby program. Thanks to community and corporate support, we reached this ambitious goal for initiatives that would have otherwise gone unfunded.



At the 2015 Books2Eat Gala, attendees were asked to Be Our Hero, including Andrea and Craig Trendel (top) and Elexis and Eric Schloss (bottom).

Over
\$1 million
raised to invest in
LITERACY

10,300
newborns
RECEIVED
EPL's 
**WELCOME
BABY KIT**



Books2Eat Honourary Chair Sarah Chan returned in full style.



Superhero-themed cakes were both voted for and bid on at Books2Eat.



Attendees donated a record \$215,000 at the 2015 gala.



Providing early literacy resources and information for all babies born in Edmonton was a fundraising focus in 2015.



Funds raised throughout 2015 were put toward a third and fourth epl2go Literacy Van.

Thank you to the numerous individuals and groups who supported EPL with donations in 2015 and years past. Because of you, thousands of Edmontonians have access to library resources and services they need.



\$50,000+

Al & Fran Olson
The Stollery Charitable Foundation
TELUS Corporation

\$10,000–\$49,999

APRICITY – Once Upon
A Springtime
Architecture | Tkalcic Bengert
Linda Cook
EllisDon
FIRMA – Foreign Exchange
Corporation
Library Services Centre
M.A.P. Group of Companies
Maclab Enterprises
Stan Milner
Eric & Kathy Newell
Rohit Group of Companies
TELUS Edmonton
Community Board

\$5,000–\$9,999

100.3FM The Bear Children's Fund
Age Friendly Edmonton
Al-Terra Engineering Ltd.
Alberta Beverage Container
Recycling Corporation
Estate of Marilyn Baker
Beaverbrook Developments
Leo & Vivian Broks
Brookfield Residential
Butler Family Foundation
CSU 52

Clark Builders
Estate of Ruth Elizabeth Hyndman
Dianne & Irving Kipnes Foundation
Mattamy Homes
National Oilwell Varco
Pita Pit Canada
Qualico Communities
United Communities

\$1,000–\$4,999

Alberta Association for
Multicultural Education
Allwest Commercial Furnishings
Carl Amrhein &
Ellen Calabrese-Amrhein
Joelle Barlund
Barry Biglow
Blanchett Neon
Susan Brewster
Cameron Development Corp.
Ann Campbell
Canterra Developments
Corporation
Cejay Ventures Ltd.
Jason Chartrand
Wallace Currie
Cybertech Automation Inc.
Michael & Jillian Dal Bello
Daytona Homes Master Builder
Joanne de Groot
John & Ann Dea
Dennis Denis
Peter & Christine Dirksen
Dream Development
Dub Architects

Edmonton Eskimo Football Club
Edmonton Home &
Garden Show 2015
Edmonton Writers Group
Alison & Peter Faid
Kim & Donna Fong
Genstar Development Company
Kim Gowin
Joanne & Glenn Griener
Brian Heidecker & Donna Bagdan
Muriel Hole
Don Iveson & Sarah Chan
Nadia Jilwah
Dr. G. Jiwa
Anila Joy
Dr. Venta Kabzems
Kanvi Homes
William Kelly
Andrew Knack
Sandy Koe
Landmark Group of Companies
Mr. & Mrs. Steven
and Day LePoole
Charles Lummer
MacEwan University
Cécile MacTaggart
Pilar Martinez & Tim Oestreicher
Laurie & Dave McInnes
Carman & Averie McNary
Melcor Developments Ltd.
Celestine Montgomery
Nine Lions Inc.
Esther Ondrack
Loretta Orlecky
Dustin Ostrowerka
Della & Jay Paradis

Robert Rosen
Rotary Club of
Edmonton Strathcona
Royal Bank of Canada
Scheffer Andrew Ltd.
Sherrick Management Ltd.
Steven & Cindy Slupsky
Stantec Consulting Ltd.
Tenjin
Robert Teskey
Tina Thomas & James John
Carmen Velasquez
& Jeju Varghese
Wajax Power Systems
WAM Development Group
Bin Wang
Crystal & Blair Willie
Bette Woodhead

\$500–\$999

Tarick Ahmed
Alberta School Employee
Benefit Plan
Arrow Engineering Inc.
ATB Financial –
Millwoods Branch
Diana Bacon
Alexandra Bell
Chris Benoit
Marc Bisson
Janis Blakey
Bernard Bloom
Lisa & William Buys
Anne Carr-Wiggin
Alice Chan
Roger Delbaere
Simone Doucette
Maria Drews
Edmonton Community Foundation
– Aletha Joy Bourne Gilsdorf
READ2KIDS Memorial Fund
Edmonton Community Foundation
– Crescent Hill Fund
Edmonton Community Foundation
– Emmy Stuebing Family
& Friends Fund

Janet Fayjean
Raquel Feroe
Sandy Foy
Michael Gibbins
Marie Gordon
Dr. Paul & Win Greenwood
Ben Henderson
Alexandra Hochachka
Jana Holden
Damian Hollow
Hsiang-Chi Huang
Salima Ebrahim
& Christian Idicula
Dr. Sherrill Johnson
Andrew Johnson
Adam Kemezis
Dr. Fern Smart & Gerry Kendal
Atallah Khourieh
Richard Knack
Mabel Knight
Crispin Kontz
Siegfried & Linda Kowand
Chris & Jill LaBossiere
Marc Lachance
Michael Lewis
Carmen Lomow
Joan & David Lynch
Stephen & Lynn Mandel
John McKenzie
Krystal McLay, CA
Hon. Anne McLellan
Kimberly Mcleod
Maxine Mcleod
Val McNiven
Jessica McPhee
Beata & Eden Montgomery
Estate of Jean Mucha
Fidelma & James Muldowney
Thomas & Melanie Nakatsui
Ron & Penny Omell
Kent McPhee & Barbara Pearce
Francis Price
Donna Radmanovich
Rupinder & Aman Randhawa
Barbara Redmond-Ellehoj
M. J. Romaniuk Family
Juliette Sacks

Dr. & Mrs. Eric & Elexis Schloss
Orest Semchishen
Doug Sigler
Maria Smith
Guang Sun
Andrea Trendel
Frances Harley Urtasun
Nazeem Wahab
Judy Walker
Ching (Nina) Wang
Joan & Howard Welch
Tami Wetmore
Mary K. Williams
Camilla Witt
Atiyah Yahya
Ralph & Gay Young

\$250–\$499

Dr. Ghalib Ahmed
Angela Armstrong
Joanne Armstrong
Victoria Armstrong
James & Mona Bacon
Jay & Emily Ball
Mark Ballermann
Douglas & Sharon Barbour
Cameron Barr
Basilian Fathers
Armany Bekhit
Bruce & Carol Bentley
Between the Shelves, A Tribute
to Libraries Book Launch
Mary Jane Bilstrand
Randy Boissonnault
Ryan Bootsman
Tom & Ailsa Bray
Sandra K. Brown
Sarah Brown
Sabrina Brown
Paul Buhler
Burgess Bredo Architect Ltd.
Kelly Butler
Donald Cameron
George Cantalini
Judy Cheng
Estella Cheung

\$250–\$499 (continued)

Cecelia Clarke
Frances Cruden
Tristan De Waard
Scott Decksheimer
Leanne Dekker
Thomas Dickson
Petar Dundjerski
Patricia Dunnigan
Marne Edwards
Dr. Rodney Eidem
Gregory & Karen Eitzen
Mr. & Mrs. Phillip Fedorak
John & Bunny Ferguson
James & Nancy Fleming
Joe Garback
Linda Garvin
Norman Gee
Lisa Gill
Donna Gordon
Rhonda Harder Epp
Patricia Hartnagel
Michael Harvey
Louise Hayes
Irene Henderson
Graham Hicks
Selwyn Hilner
Glenn & Suzie Holmgren
Cathy Holowachuk
Rhonda & Brian Holterhus
Doreen Huntington
Ernie Ingles
Michael Janz
Allyson Jeffs
King Edward Child Care Centre
Jessica Knoch
Katherine Koch
Trina Kondro

Jane Lee
Patrick Leech
Katherine Leung
Elena Liew
Freida Lo & Scott Riddell
Marissa Loewen
Camille Loken
Karen Louie
Roger MacEachern
Wesley Manson
Jasmin Matais & Morgan Russell
Elizabeth McAfee
Bruce McFadden
Leanne McGeachy
Alan & Pat McGeachy
Gordon McIntosh
Rod & Heleen McLeod
Fr. Don McLeod
Catherine McPhalen
Bob McPherson
Bernice Milne
Fahad Mughal
Nazir Mulji
Grant Nash
Garry Nathan
Douglas Oakley
Simon & Lianna O'Byrne
Karla Palichuk
Natalie Pandher
Yeonsoo Park
Michael Phair
Kathleen Pine
Kimberly Precht
Leila Ranta
Louise Reimer
Ena Rudovics
Lynette Ruttle

Corinne Saad
Barbara Sabo
Katherine Schock
Nelson & Reena Sequiera
Ashwani Singh
Shailendra Sinha
Kristi Slavens
Kenneth Soady
Brian Stearns
Keith Stefanick
Soleil Surette
Therese Vanden Broek
Naveen & Sharmala Velagapudi
David Vinge
Theodore Webster
Helen Whitson
Derek Wicks
Kit Wilson
Christina Wilson
Julie Woods
Olivia Young
Fred Ziegler

**Plus 3,222 gifts
up to \$249!**

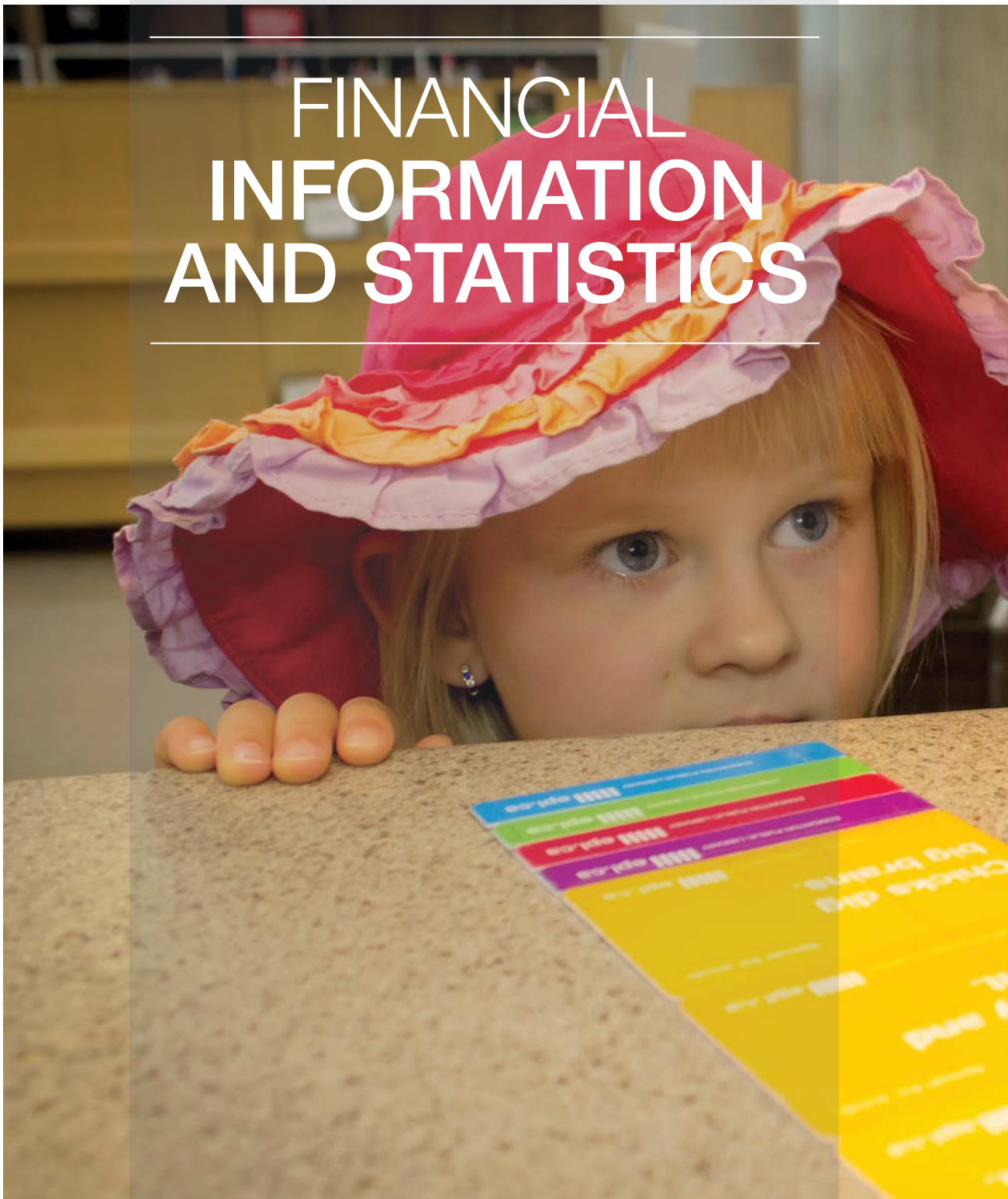
Gifts in Kind

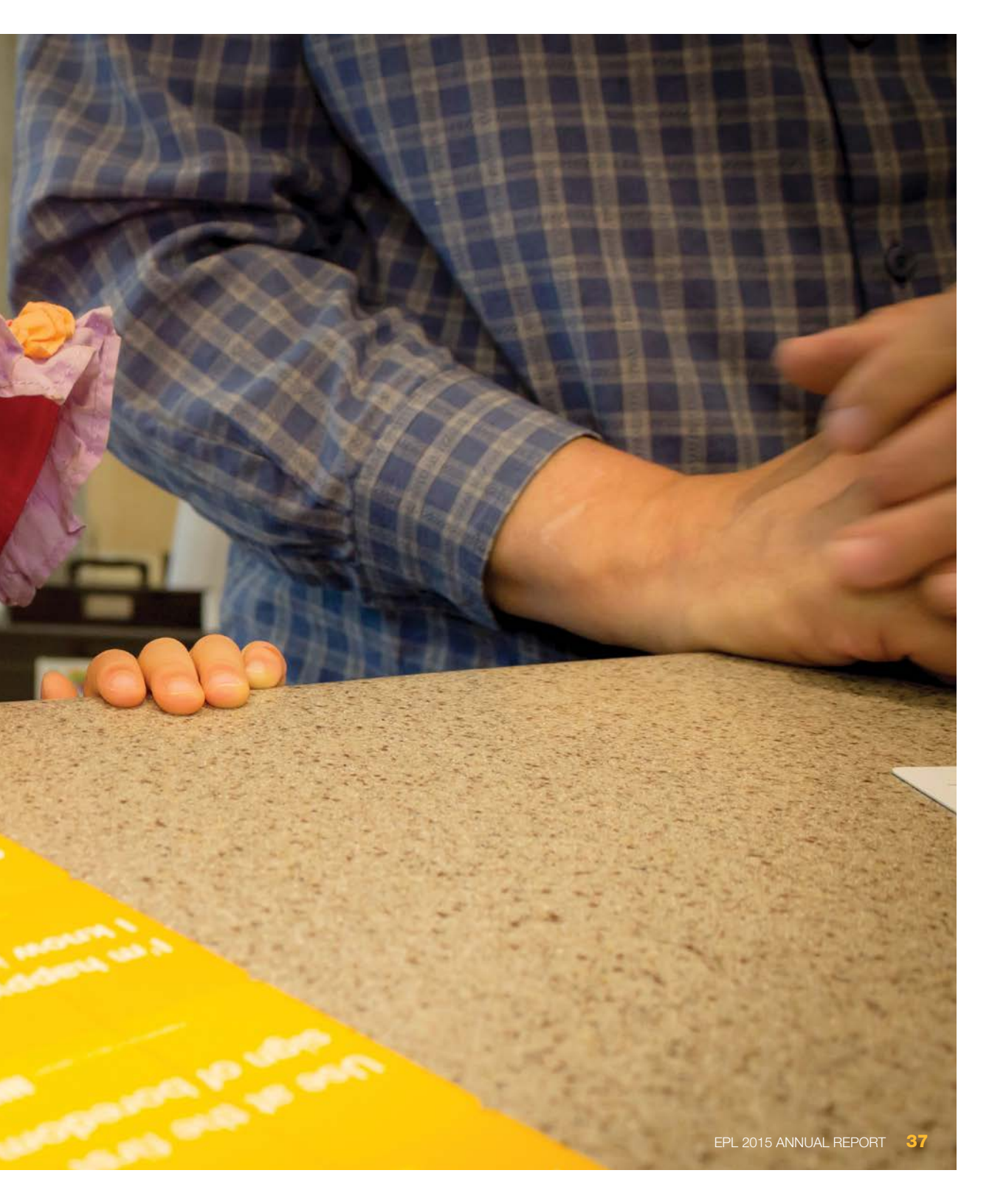
Alberta Ballet
Alberta Craft Council
Allwest Commercial
Furnishings Ltd.
Amedeo Exclusive
Anonymous
Anonymous
Argyll Velodrome Association
Art Gallery of Alberta
ATB Cares
Audreys Books Ltd.
Blitz Conditioning
Bon Ton Bakery
Bottom Line Productions
Canadian Rocky
Mountain Resorts
Century Hospitality Group
Chateau Lacombe Hotel
Citadel Theatre
City Centre Mall
City of Edmonton, Community
Services Department
Concrete Theatre Society
Cosmic Closets
Craft Beer Market
Crowley's Jewellers & Goldsmiths
Crystal Glass
Delta Edmonton-
Centre Suite Hotel
Department of Drama –
University of Alberta
Diageo
Duchess Bake Shop
Eau Clair Distillery
Edmonton Fire Rescue
Edmonton Oil Kings
Edmonton Oilers
Edmonton Rush Lacrosse Club

Alison & Peter Faid
Fairmont Hotel Macdonald
Fairmont Jasper Park Lodge
Famosa Pizza
FC Edmonton Soccer
Freeman Audio Visual
GreenDrop
Hole's Greenhouses &
Gardens Ltd.
Incite
Independent Jewellers
James Lavoie-Studio Vitro
Jasper Place High School
Culinary Arts Program
Kate Faught
Keith Turnbull
Knotty Pine Cabins
Kuhlmann's Market Gardens
& Greenhouses Ltd.
La Boheme Restaurant
Landmark Cinema
Launchpad Trampoline
Lexus of Edmonton
Lululemon Athletica
Matua Wines
McLennan Ross LLP –
Kate Faught
Mialisia
Michener Allen Auctioneering Ltd.
Mojo Photo
Mongolie Grill
Normand's Bistro
Normand's Restaurant
Northlands
Packrat Louie Kitchen & Bar
Prestige Limousine
Radisson Hotel Edmonton South
Rapid Fire Theatre

Remax
River Cree Casino
Rock Jungle Fitness
Ruth's Chris Restaurant
Pam Ryan
Saber Financial Services Inc.
Sabor Divino Restaurant
Sawmill Banquet
& Catering Centre
Second Cup, The Square
Sloppy Hoggs Roed Hus
Snow Valley Ski Club
Southgate Centre
Studio J
TELUS
TELUS World of Science
That Just Happened
Live Event Photography
The Brick Warehouse LP
The Mensroom Hair Salon
for Men
The Sherlock Hospitality Group
The Violet Chocolate Company
Theatre Network ~
Live at the ROXY
Tricia
Upper Crust Cafe
Vertically Inclined Gym
Vicky Varga
Victoria School for the
Performing Arts Improv Troupe
Vines-Riverbend Wine Merchants
Weber Motors
Welsh's Saddlery
West Edmonton Mall
Winspear Centre
Your One Cup Solution
Zaika Indian Bistro

FINANCIAL INFORMATION AND STATISTICS





STATEMENT OF REVENUE AND EXPENDITURES

	2015	2014
City of Edmonton	\$ 40,240,685	\$ 38,227,480
Provincial Government	5,045,369	4,581,379
Funding for Library Capital Projects*	12,711,014	12,722,773
Fines and Charges	955,586	917,078
Other**	1,766,470	1,673,289
Total Revenue	\$ 60,719,124	\$ 58,121,999
Salaries, Wages and Benefits	\$ 35,381,965	\$ 33,102,464
Books and Library Materials	9,182,689	9,109,211
Vehicles, Machinery and Equipment	4,582,711	5,596,804
Building Operations	3,231,333	2,592,499
Utilities and Other	3,105,240	2,971,168
Material Goods and Supplies	2,076,539	1,989,404
Services	1,822,621	1,624,348
Total Expenditures	\$ 59,383,098	\$ 56,985,898
Revenue in Excess of Expenditures***	\$ 1,336,026	\$ 1,136,101

* Includes capital funding from grants and contributions.

** Includes room rentals, leases, interest earned, donations, photocopying and proceeds from sale of capital assets.

*** Funding is earmarked for 2015 commitments to be completed in future years.

COLLECTIONS AND SERVICES

	2015	% change	2014
In-person Visits	5,792,615	9%	5,332,337
Virtual Visits	8,980,915	2%	8,838,449
Total Visits	14,773,530	4%	14,170,786
Adult	4,060,167	0%	4,076,513
Juvenile	2,978,603	2%	2,908,145
Renewals	1,980,148	2%	1,949,216
eBooks	756,062	19%	635,598
eNewspapers and Magazines	465,613	15%	404,825
eAudiobooks	179,394	46%	122,794
eMovies and TV	50,650	38%	36,654
eMusic – Single Song	645,794	69%	382,730
eMusic – Album	33,996	38%	24,634
eUsage	2,131,509	33%	1,607,235
Total Items Borrowed	11,150,427	6%	10,541,109
In-house Collections Use	1,481,900	19%	1,246,300
Public Internet Use	1,396,700	14%	1,225,478
Questions Answered	2,314,525	-9%	2,536,000
Programs Presented	16,175	20%	13,530
Program Attendance	421,663	19%	353,476
eLearning Programs Usage	371,260	329%	86,493
Physical Items Purchased	267,429	-28%	371,092
Physical Collections	1,600,064	-4%	1,674,660
Digital Collections	12,550,953	35%	9,325,000
Total Physical and Digital Collections	14,151,017	29%	10,999,660
New Memberships	76,985	10%	70,059
Total Memberships	266,679	11%	240,597
Number of Branches	19		18



Edmonton Public Library
7 Sir Winston Churchill Square
Edmonton, AB T5J 2V4

